

DATE: January 11, 2010
TO: Kent County Dispatch Authority
FROM: Ralph H. Gould
SUBJECT: **PROGRESS REPORT** for the January 11, 2010 KCDA Executive Committee Meeting

PUBLIC SAFETY ANSWERING POINT (PSAP) NEGOTIATIONS

Proposed reimbursements to each PSAP have been added to the Budget Projections for: CAD Administrator/QC Manager; 9-1-1 staffing; and PSAP start up costs. The most immediate approvals needed are for reimbursement for one CAD Administrator/QC Manager for each PSAP to commence by February of 2010 at an annual reimbursement of up to \$100,000 each, and for one-time PSAP start-up cost reimbursement of up to \$300,000 for each PSAP to start by February, 2010 that were scheduled to be itemized by Michelle Young and Karen Chadwick at a Friday, January 8, 2010 meeting.

A recap of the most recent minimum 9-1-1 staffing reimbursement recommendations will be redistributed at the Executive Committee Meeting.

Resolution of 9-1-1 call routing assignments will need to be resolved by the end of January, 2010, for timely CAD configuration.

CAD SELECTION PROCESS

CAD Contract with Motorola signed by both parties was completed on December 29, 2009 for \$2,658,356. A two day CAD project kick-off meeting has been tentatively scheduled to start on Tuesday, February 9, 2010. Information on related budget amendment requests will be available at the Executive Committee Meeting.

9-1-1 CUSTOMER PREMISE EQUIPMENT (CPE)

Due to weather TAC rescheduled 9-1-1 site visits. Michelle Lajoie-Young, Matt Groesser, and Eric Hutchinson from KCSD, Karen Chadwick, Reed Wakeman, and Mike Krenz from GRPD, and Kim Koster and Josh Howell from Wyoming PD will visit Arlington Heights, IL (MicroData customer) and Crown Point, IN (Plant/CML - AWT customer) this month. The approximate site inspection trip cost to KCDA will be \$1733.00.

VOICE RADIO SYSTEM REPLACEMENT

Tom Miller from Motorola will be rescheduled will meet with KCDA as soon as schedules permit to review potential grant and other radio system funding sources.

Information of existing radio equipment that must be replaced by 2012 due to a FCC mandate will be made available at the KCDA Executive Committee members by your Executive Director.

PSAP TO PSAP, CAD, AND 9-1-1 COMMUNICATION LINKS; GEO FILE ISSUES

A meeting with Kent County IT will be arranged in the near future to formulate written technical and performance requirements for the networking between the 9-1-1 PSAP's and all CAD locations. A meeting will also be conducted to resolve GeoFile address point issues.

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