

DATE: May 22, 2009
TO: KCDA Executive Committee; KCDA Administrative Policy Committee
FROM: Ralph H. Gould, Executive Director
SUBJECT: PROGRESS REPORT: CAD Proposals Evaluation

Chairperson Holt:

The structured numerical scoring of all five CAD proposals by 13 participants on the Technical Advisory Committee (TAC) who have spent the last three weeks reviewing each proposal, and a marathon TAC meeting all day yesterday, has resulted in the tentative elimination of the following two CAD proposers:

- 1) InterAct (system bid total of \$5,322,795.35) due to the large volume of non-compliant CAD function issues and large volume of software rewrite issues; and,
- 2) Tiburon (system bid total of \$7,993,162) due to the large number (41) of "Not Available" CAD RFP functional items that they will not offer in their bid CAD system, even though they have the highest bid total price.

Cal Brinks will be consulted regarding Kent County Purchasing preferred announcement method of the above.

For further produce the necessary detailed evaluation of selected functions of the remaining three CAD Proposers' functions, requests for expanded written descriptions of some functions will now be made, and in some cases requests will be made to Proposers to perform selected function demonstrations in Kent County. To produce the final total objective comparison of the three CAD systems, site inspections by TAC participants to one site from each of three remaining Proposers will also be necessary to review live and fully loaded Police, Fire, and EMS CAD systems:

- 1) Intergraph (system bid total of 7,369,828.70), Louisville Metro Government, KY;
- 2) Motorola (system bid total of \$3,864,984.00), Nashville Emergency Communications Center, TN; and
- 3) New World (system bid total of \$5,072,135), Hamilton County, IN (Indianapolis area).

Subject to approval of each respective agency of the TAC participants, and KCDA approval of participants and expenses, the tentative week of Sunday, June 28th, through Thursday, July 2nd is the first available time period.

Ralph H. Gould
Executive Director